

**CITY OF UNION, KENTUCKY
ORDINANCE NO. 2018-07**

The City of Union, Kentucky at its June meeting held on June 4, 2018 had a second reading of Ordinance 2018-07 and same was adopted by the Union, Kentucky City Commission, a Summary of which is set forth below:

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT FOR THE CITY OF UNION, KENTUCKY

See attached *EXHIBIT "A"* which is incorporated by reference herein, the same as if fully set out below.

This Summary Ordinance was prepared by Greg D. Voss, Esq., 301 West Pike Street, Covington, Kentucky 41011, an attorney licensed to practice law in the Commonwealth of Kentucky.

A complete copy of this Ordinance may be reviewed during normal business hours at the Office of the Union City Clerk, located at the Union City Building, 1843 Mt. Zion Road, Union, Kentucky.

CITY OF UNION, KENTUCKY


DONNA WAHOFF CITY CLERK

**CITY OF UNION, KENTUCKY
ORDINANCE NO. 2018-07**

**AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR
JULY 1, 2018 THROUGH JUNE 30, 2019 BY ESTIMATING REVENUES AND
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF
CITY GOVERNMENT FOR THE CITY OF UNION, KENTUCKY**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission for the City of Union, Kentucky; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications and recommendations; and

**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF UNION
KENTUCKY THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1,
2018 THROUGH JUNE 30, 2019 SHALL BE ADOPTED AS FOLLOWS:**

SECTION I

See attached *EXHIBIT "A"*, which is incorporated by reference herein, the same as if fully set out below.

SECTION II

This ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

FIRST READING APPROVED: May 21, 2018


SECOND READING APPROVED: June 4, 2018

APPROVED:



HON. LARRY K. SOLOMON, MAYOR

ATTEST:



DONNA WAHOFF, CITY CLERK

A copy of this Budget is available for Inspection at The Warren S. Moore, Union City Building, 1843 Mt. Zion Road during Normal Business Hours: 10:00 A.M. to 4:00 P.M Monday through Friday or on our website at: www.cityofunionky.org.

EXHIBIT A - BUDGET SUMMARY
FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

	General Fund	Municipal Road Aid	Rice Cemetery	Coal & Mineral	Stormwater Fund	Totals
<u>Resources Available</u>						
Carry Over Balance	\$796,805.82	\$207,912.85	\$75,424.74	\$25,188.56	\$125,748.25	\$1,231,080.22
<u>Estimated Revenues</u>						
Total Taxes	\$1,274,000.00					\$1,274,000.00
Municipal Road Aid		\$108,476.04				\$108,476.04
Coal & Mineral				\$1,200.00		\$1,200.00
License Fees	\$10,227.25					\$10,227.25
Assessments	\$6,451.77					\$6,451.77
Cemetery Income			\$12,600.00			\$12,600.00
Other Revenues	\$3,000.00					\$3,000.00
Interest	\$14,347.04	\$1,288.14	\$830.98	\$302.40	\$1,414.39	\$18,182.95
Total Estimated Revenues	\$1,308,026.06	\$109,764.18	\$13,430.98	\$1,502.40	\$1,414.39	\$1,434,138.01
Total Resources Available	\$2,104,831.88	\$317,677.03	\$88,855.72	\$26,690.96	\$127,162.64	\$2,665,218.23
<u>Appropriations</u>						
Personnel & Benefits	\$237,300.00					\$237,300.00
Administration	\$69,800.00					\$69,800.00
Professional Services	\$221,511.00					\$221,511.00
City Growth	\$12,000.00			\$20,000.00		\$32,000.00
Public Works	\$638,265.00	\$205,000.00				\$843,265.00
Rice Cemetery			\$14,482.00			\$14,482.00
Insurance Expenses	\$17,300.00					\$17,300.00
Total Appropriations	\$1,196,176.00	\$205,000.00	\$14,482.00	\$20,000.00	\$0.00	\$1,435,658.00
Estimated Year End Balance	\$908,655.88	\$112,677.03	\$74,373.72	\$6,690.96	\$127,162.64	\$1,229,560.23