

City of Union, Kentucky
 Amended Budget - FY 2013-14
 Exhibit "A"

	Fiscal Year 2013 - 14		
	Original	Change	Amended
Beginning Fund Balance	862,822	862,822	862,822
Tax Revenue	1,030,000	20,000	1,050,000
Municipal Road Aid	60,000	50,000	110,000
Other Revenue	70,000	-	70,000
Total revenue	1,160,000	70,000	1,230,000
Total Resources	2,022,822	932,822	2,092,822
Waste Collection	265,000	-	265,000
Public Works	376,000	4,000	380,000
Property Maintenance	50,000	-	50,000
Salaries and Benefits	109,810	-	109,810
Legal Fees	50,000	5,000	55,000
Planning and Zoning	88,000	-	88,000
Engineer Fees	90,000	-	90,000
Debt Service	47,000	-	47,000
Other Expenditures	135,000	5,000	140,000
Total Expenditures	1,210,810	14,000	1,224,810
Excess Resources Over Expenditures	812,012	918,822	868,012