

City of Union, Kentucky
 Budget - Exhibit "A"

	FY 12 - 13		
	Original	Change	Amended
Beginning fund balance	889,214	-	889,214
Tax revenue	1,017,867	-	1,017,867
Municipal road aid	55,000	-	55,000
Other revenue	71,611	-	71,611
Total revenue	1,144,478	-	1,144,478
Total resources	2,033,692	-	2,033,692
Waste collection	238,043	7,957	246,000
Public works	368,505	1,495	370,000
Property maintenance	25,700	-	25,700
Salaries and benefits	107,072	-	107,072
Legal fees	61,000	(11,000)	50,000
Planning and zoning	87,000	(14,550)	72,450
Engineer fees	96,000	-	96,000
Debt service	46,116	-	46,116
Other expenditures	141,434	16,098	157,532
Total expenditures	1,170,870	-	1,170,870
Excess resources over expenditures	862,822	-	862,822