

The City of Union, Kentucky  
**BUDGET EXHIBIT "A"**  
 July 2010 through June 2011

	<u>Original Budget 2010-2011</u>
<b>Income</b>	
400 - Tax Revenue	
410 - Real Property	
Total 410 - Real Property	929,680.00
420 - Tangible Property	
Total 420 - Tangible Property	23,520.00
430 - Bank Franchise Taxes	
Total 430 - Bank Franchise Taxes	<u>18,000.00</u>
<b>Total 400 - Tax Revenue</b>	971,200.00
440 - Municipal Aid	
Total 440 - Municipal Aid	56,600.00
450 - Union/Rice Cemetery	
Total 450 - Union/Rice Cemetery	3,000.00
460 - Franchise Fee	
462 - Telecommunications Tax	<u>28,120.00</u>
Total 460 - Franchise Fee	28,120.00
470 - Interest	
Total 470 - Interest	2,040.00
480 - Miscellaneous Income	
Total 480 - Miscellaneous Income	<u>23,200.00</u>
<b>Total Income</b>	1,084,160.00
<b>Expense</b>	
600 - Waste Collection	214,584.00
610 - Public Works	
Total 610 - Public Works	345,907.00
620 - City Buildings	
Total 620 - City Buildings	50,000.00
630 - Street & Traffic Lights	
Total 630 - Street & Traffic Lights	72,000.00
640 - Salaries	
Total 640 - Salaries	108,196.15
660 - Attorney Expense	
Total 660 - Attorney Expense	61,000.00
670 - Planning	
Total 670 - Planning	118,000.00
680 - Union/Rice Cemetery Exp	
Total 680 - Union/Rice Cemetery Exp	1,250.00
690 - Insurance Expense	
Total 690 - Insurance Expense	8,300.00
700 - County PVA Fees	
Total 700 - County PVA Fees	<u>25,500.00</u>
730 - Engineer Expense	
Total 730 - Engineer Expense	118,400.00
740 - Audit Services	4,300.00

**Original Budget  
2010-2011**

750 - Miscellaneous Expense	3,900.00
755 - Code of Ordinances Update	2,000.00
760 - Legal Advertising	9,000.00
770 - Interlocal Agreements	1,200.00
780 - Telecommunications	
781 - Telephone, Voicemail, etc	3,000.00
782 - Telephone-Community Center	900.00
Total 780 - Telecommunications	<u>3,900.00</u>
790 - Office Supplies	2,000.00
800 - Office Equipment & Repair	
Total 800 - Office Equipment & Repair	14,750.00
820 - Postage	1,200.00
825 - Business/Travel Expenses	
Total 825 - Business/Travel Expenses	3,000.00
835 - NKADD	2,000.00
837 - NKY Regional Ethics Autho	300.00
840 - Public Safety Comm. Ctr.	0.00
845 - Petty Cash	200.00
850 - Filing Fees	300.00
855 - Professional Fees	
Total 855 - Professional Fees	20,600.00
860 - Dues & Subscriptions	3,000.00
865 - Returned Checks	300.00
870 - Service Charges and Fees	750.00
Total Expense	<u>1,195,837.15</u>
Net Income	<b>(111,677.15)</b>
4811 Transfer from Carryover	818,320.00
NET INCOME AFTER TRANSFER FROM CARRYOVER	<u><u>\$ 706,642.85</u></u>