

City of Union, Kentucky
Budget - Exhibit "A"

	<u>FY 13 - 14</u>
	<u>Original</u>
Beginning fund balance	<u>862,822</u>
Tax revenue	1,030,000
Municipal road aid	60,000
Other revenue	<u>70,000</u>
Total revenue	<u>1,160,000</u>
Total resources	<u>2,022,822</u>
Waste collection	265,000
Public works	376,000
Property maintenance	50,000
Salaries and benefits	109,810
Legal fees	50,000
Planning and zoning	88,000
Engineer fees	90,000
Debt service	47,000
Other expenditures	<u>135,000</u>
Total expenditures	<u>1,210,810</u>
Excess resources over expenditures	<u>812,012</u>